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Grant area _____

Optimus Foundation – Progress Report

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Administrative Information – Organization and Project Date submitted: _____

Name of organization: Hamlin Fistula Ethiopia (HFE)

Street address: Jimma Road Addis Ababa behind Swiss Embassy

Postal code: P.O. Box 3609, Addis Ababa, Ethiopia

City: Addis Ababa Country: Ethiopia

First name of responsible person: _____

Last name of responsible person: _____ Title: _____

Telephone: _____

Email: _____

Website: www.hamlinfistula.org

Title of project: Solar Suitcase Project for 145 (+17) Rural Health Centers in Ethiopia

UBSOF funding requested (in CHF): 368,200.00

Co-funding budget (in CHF): 17,000.00 Total proposed budget (in CHF): 385,200.00

Co-funders (organizations' names): GreenLamp

Project duration (in months): 36 months Proposed starting date: August, 2014

Project impact:

1.a Targeted number of **people** affected directly: 833,750 women, thereof **children:** 152,250 new born babies

1.b Number of **people** affected directly to date: 928,600 women, thereof **children:** 190,354 new born babies (live births)

Please explain calculation¹:

TARGETS estimated from national pop. data: 25,000 average catchment population per HC, 23% women of childbearing age, 350 deliveries per HC per year, 3-year project. Therefore, direct beneficiaries (women) = $145 \times 25,000 \times 23\% = 833,750$. New-borns = $350 \times 145 \times 3 = 152,250$. ACTUALS based on collected data.

2.a Targeted number of **people** trained / educated / counselled in the course of the project: The target was to train 464 health personnel. 2 midwives per HC (290 total), 1 head from each HC (145 total), 5 technical people from each of the Five Regional Health Bureaus, and 24 district health office heads/delegates.

(Is a sub-set of the direct beneficiaries above, e.g. health staff, teaching staff, school administrators etc. trained, parents participating in parenting education activities, etc.)

¹ For guidance on how to calculate direct and indirect beneficiaries, please refer to the "Beneficiary Calculation" document that you should have received along with this application form.

2.b Number of **people** trained / educated / counselled to date: **Significantly more health personnel were trained during the project than originally envisaged. Due to inconsistent data reporting, the exact number is unknown, but it is in excess of 700. Despite staff turnover, there was an average of 3 trained personnel per HC at the end of the reporting period (July 2017).**

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